



CONS REGIONAL DE EDUC FISICA- REGIAO2

Período : dez/2016 até nov/2017

Vidas : 29

Receita : R\$ 149.597,95

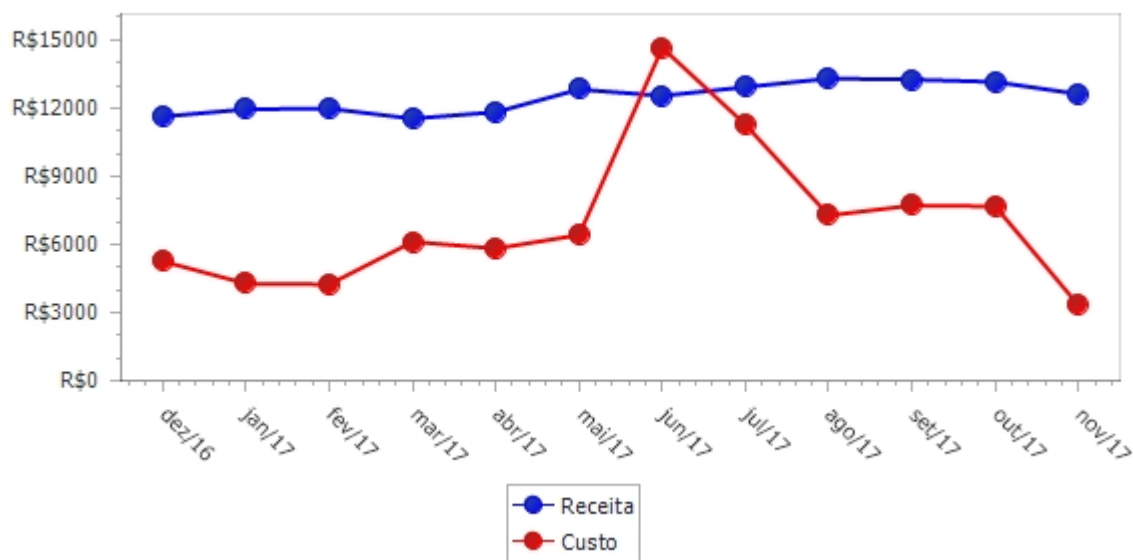
Custos : R\$ 84.109,02

IU : 52,63%

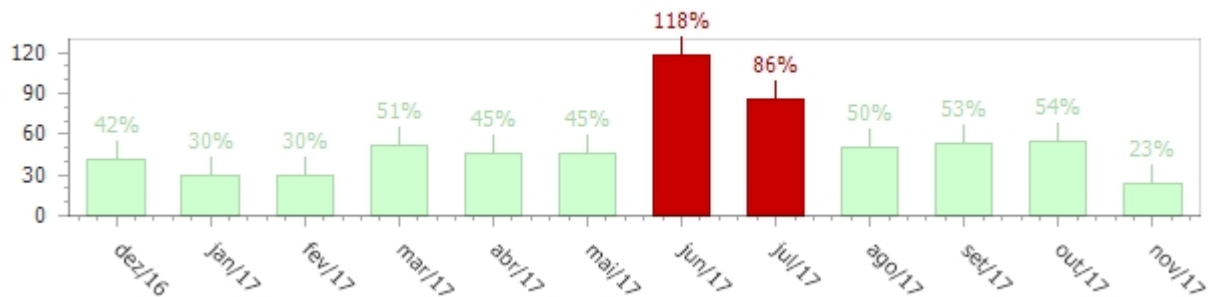
| Nome Contratante | Nº de Vidas | Receita | Custo | Co-Part | Resultado Bruto | IU |
|--------------------------------------|-------------|----------------|---------------|---------------|-----------------|--------|
| CONS REGIONAL DE EDUC FISICA-REGIAO2 | 29 | R\$ 149.597,95 | R\$ 84.109,02 | R\$ 11.346,12 | R\$ 65.488,93 | 52,63% |
| | 29 | R\$ 149.597,95 | R\$ 84.109,02 | R\$ 11.346,12 | R\$ 65.488,93 | 52,63% |

| Período | Nº de Vidas | Receita | Custo | Co-Part | Resultado Bruto IU | |
|---------|-------------|-----------------------|----------------------|----------------------|----------------------|---------------|
| dez/16 | 28 | R\$ 11.630,83 | R\$ 5.260,55 | R\$ 605,77 | R\$ 6.370,28 | 42,22% |
| jan/17 | 28 | R\$ 11.955,93 | R\$ 4.278,06 | R\$ 958,37 | R\$ 7.677,87 | 30,19% |
| fev/17 | 28 | R\$ 11.983,89 | R\$ 4.251,87 | R\$ 986,33 | R\$ 7.732,02 | 29,69% |
| mar/17 | 28 | R\$ 11.541,83 | R\$ 6.121,26 | R\$ 544,27 | R\$ 5.420,57 | 50,71% |
| abr/17 | 29 | R\$ 11.828,95 | R\$ 5.826,60 | R\$ 831,39 | R\$ 6.002,35 | 45,42% |
| mai/17 | 30 | R\$ 12.828,79 | R\$ 6.419,67 | R\$ 1.139,83 | R\$ 6.409,12 | 45,17% |
| jun/17 | 29 | R\$ 12.546,00 | R\$ 14.664,01 | R\$ 818,74 | -R\$ 2.118,01 | 118,06% |
| jul/17 | 30 | R\$ 12.934,06 | R\$ 11.274,83 | R\$ 1.183,10 | R\$ 1.659,23 | 85,88% |
| ago/17 | 29 | R\$ 13.306,49 | R\$ 7.280,94 | R\$ 1.145,30 | R\$ 6.025,55 | 50,45% |
| set/17 | 29 | R\$ 13.260,99 | R\$ 7.720,15 | R\$ 1.353,19 | R\$ 5.540,84 | 53,47% |
| out/17 | 29 | R\$ 13.157,85 | R\$ 7.683,94 | R\$ 1.157,67 | R\$ 5.473,91 | 54,38% |
| nov/17 | 29 | R\$ 12.622,34 | R\$ 3.327,14 | R\$ 622,16 | R\$ 9.295,20 | 22,54% |
| | 29 | R\$ 149.597,95 | R\$ 84.109,02 | R\$ 11.346,12 | R\$ 65.488,93 | 52,63% |

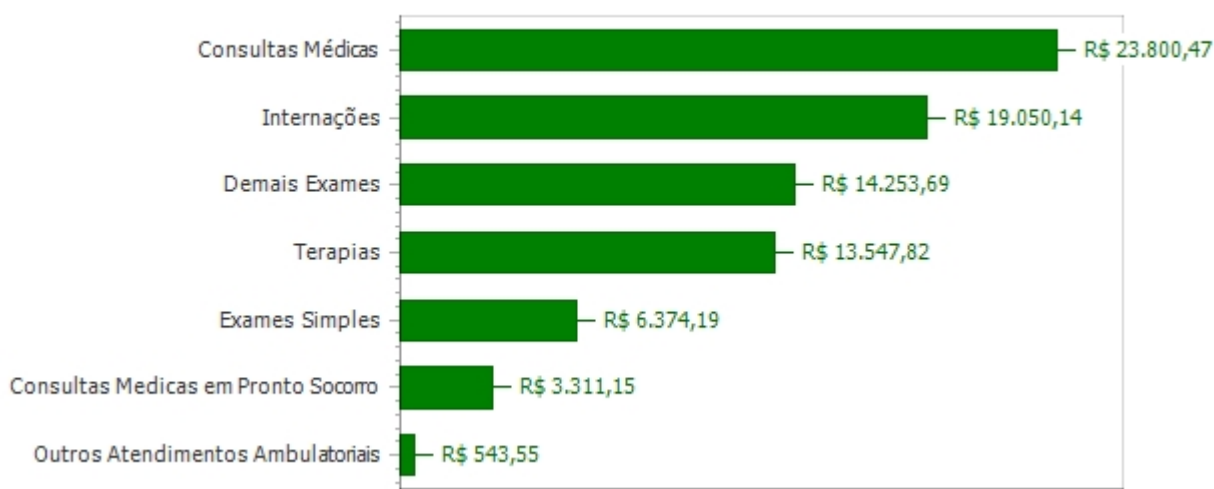
Receita x Custo



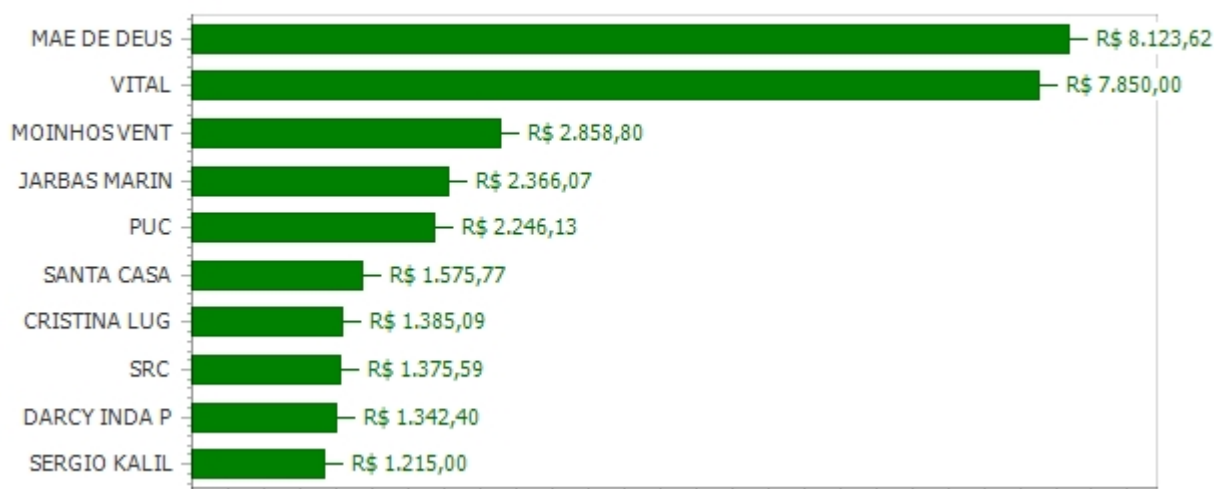
Índice de Utilização(I.U.)



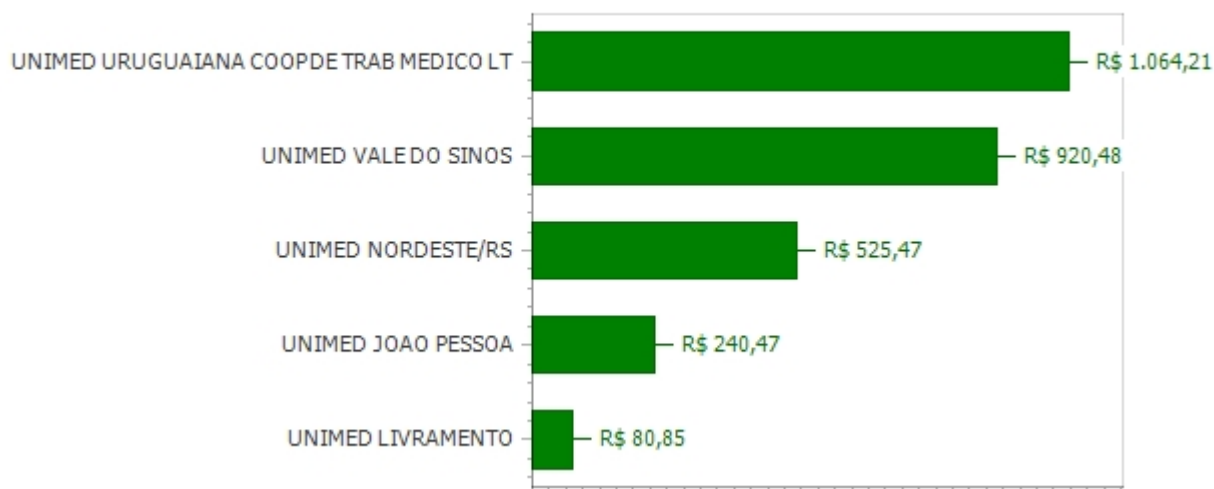
Custo por Tipo de Origem



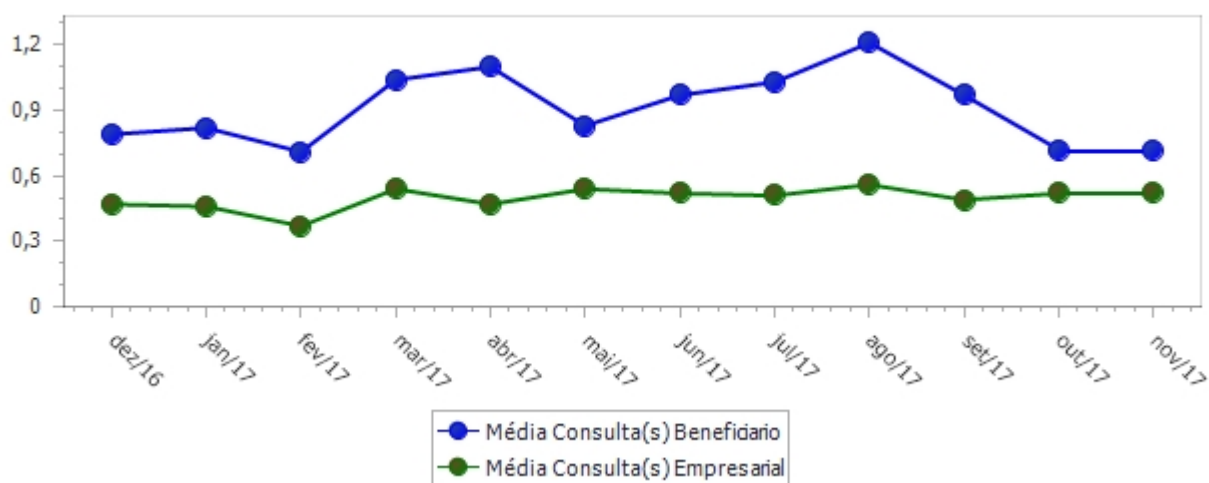
Custo por Prestador



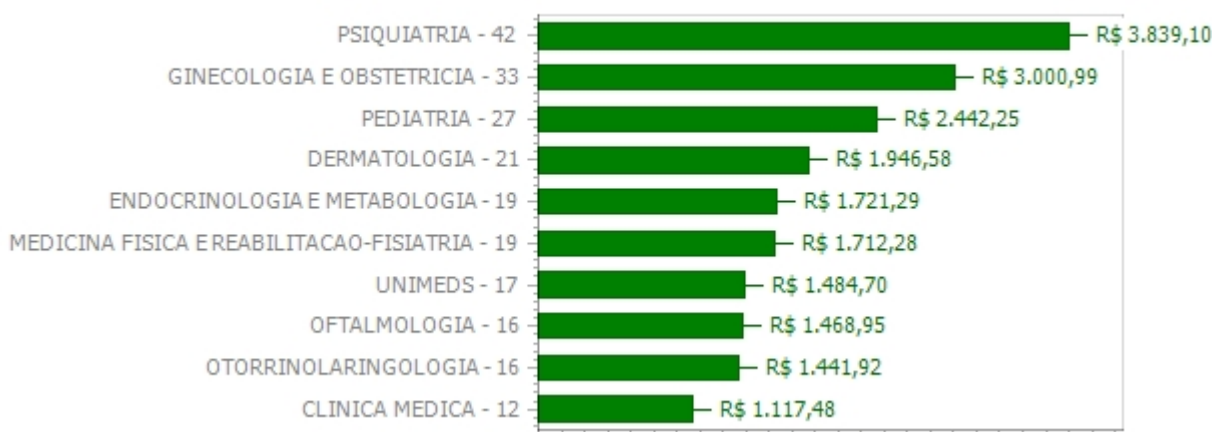
Custo por Prestador (Unimeds)



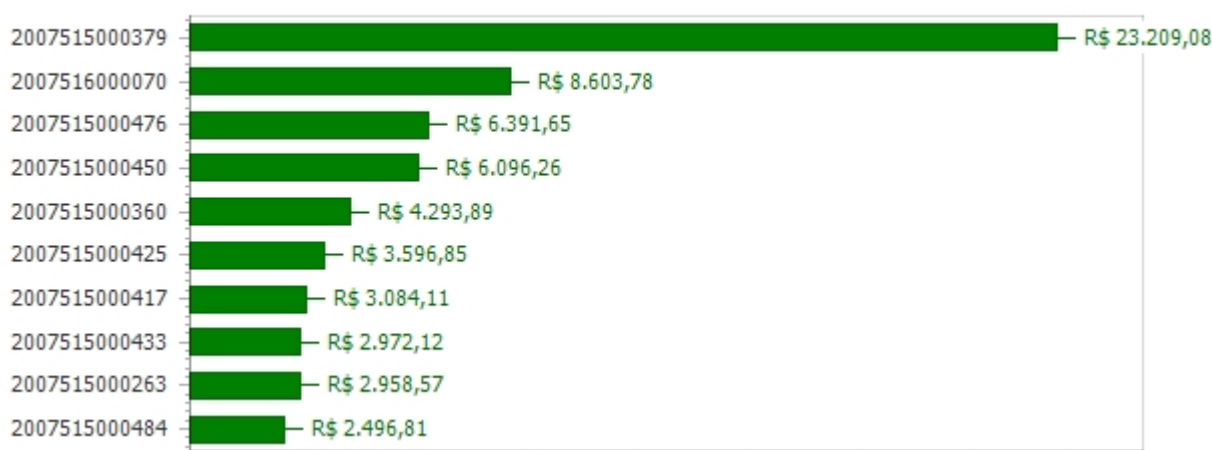
Média de consultas por beneficiário (Contratante x Carteira)



Quantidade e Custo com Consultas por Especialidade

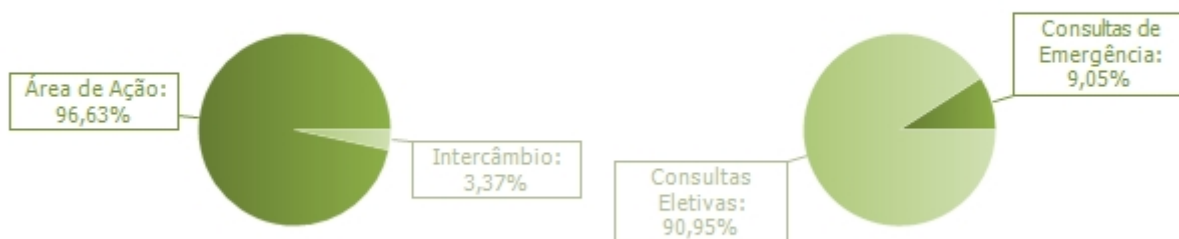


Ranking de Beneficiários (Top 10)



Custo por Área de Ação

Consult. Elet. x Emergência...



| Faixa Etária | Vidas Completas | Vidas (Titular) | Masculino Titular | Feminino Titular | Vidas (Dependente) | Masculino Dependente | Feminino Dependente |
|---------------------|------------------------|------------------------|--------------------------|-------------------------|---------------------------|-----------------------------|----------------------------|
| 0 - 18 | | 00 | 0 | 0 | 03 | 1 | 2 |
| 19 - 23 | | 01 | 0 | 1 | 00 | 0 | 0 |
| 24 - 28 | | 01 | 0 | 1 | 00 | 0 | 0 |
| 29 - 33 | | 09 | 1 | 8 | 00 | 0 | 0 |
| 34 - 38 | | 08 | 1 | 7 | 00 | 0 | 0 |
| 39 - 43 | | 05 | 1 | 4 | 00 | 0 | 0 |
| 44 - 48 | | 02 | 2 | 0 | 00 | 0 | 0 |
| Total: | | 26 | 05 | 21 | 03 | 01 | 02 |